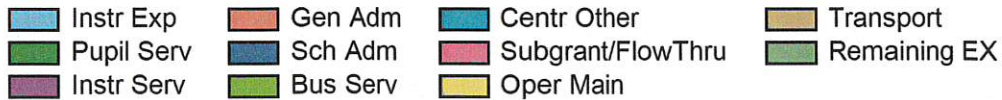
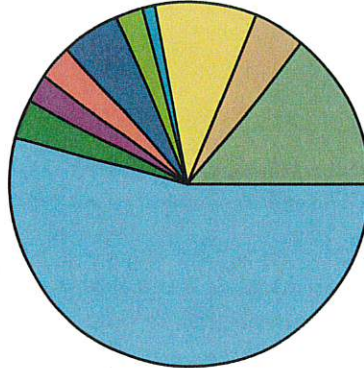


Budget Transparency Report: Operating Expenditures

School District: Reading Community Schools (30070)

Fiscal Year: 2022-2023

Fund: General Fund (11)



Operating Expenditures		
Instructional Expenditures (1xx,293)	\$5,669,873	54.06 %
Pupil Support Services (21x)	\$359,737	3.43 %
Instructional Staff Support Services (22x)	\$270,871	2.58 %
General Administration (23x)	\$329,260	3.14 %
School Administration (24x)	\$538,610	5.14 %
Business Services (25x)	\$253,932	2.42 %
Operations and Maintenance (26x)	\$953,127	9.09 %
Transportation (27x)	\$510,131	4.86 %
Central & Other Support Services (28x, 291,292,295,296,298,299)	\$122,943	1.17 %
Total Current Operating Expenditures	\$9,008,484	85.89 %

Remaining Expenditures		
Community Services (3xx)	\$215,127	2.05 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$1,264,370	12.06 %
Subgrantee/Flow-Through Distributions (41x-44x)	\$0	0.00 %
Other Transactions (49x)	\$0	0.00 %
Fund Modification (6xx)	\$0	0.00 %
Total General Fund Expenditures	\$10,487,981	100.00 %