

**Reading Community Schools  
Special Revenue Fund Budget**

	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2023-24</b>	<b>2024-25</b>
	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Proposed</b>	<b>Adjusted</b>	<b>Proposed</b>
	<b>06/24/20</b>	<b>06/23/21</b>	<b>06/22/22</b>	<b>06/21/23</b>	<b>06/21/23</b>	<b>06/26/24</b>	<b>06/26/24</b>
Revenues:							
Local Sources	12,585	55,170	21,050	54,400	21,500	79,000	77,500
Total Revenues	12,585	55,170	21,050	54,400	21,500	79,000	77,500
Expenses:							
Other School/Student Activity	12,224	55,170	14,700	50,650	16,400	77,058	69,000
Total Expenses	12,224	55,170	14,700	50,650	16,400	77,058	69,000
Net Income (Loss)	361	0	6,350	3,750	5,100	1,942	8,500
Fund Balance July 1	35,862	36,223	36,223	42,573	46,323	46,323	48,265
Assigned Fund Balance June 30	36,223	36,223	42,573	46,323	51,423	48,265	56,765